EXHIBIT 1

EXECUTIVE SUMMARY
Change Order #2
Morrow Elementary School, North Lauderdale
T&G Constructors, Inc.
SMART Program Renovations
Project No. P.001996

PROJECT SUMMARY

Total Project Budget

Construction Budget:	$1,592,131
Soft Cost Budget:	$ 794,492
(Design, FF&E, IT, Mgmt. Fees, etc.)	
Original D.E.F.P. Budget:	**$2,386,623**
Budget Revisions:	$ (469,040)
New Funding Request:	$ 0
Current Revised Budget:	**$1,917,583**

Change Order Summary

Current Request:	$228
Schedule Change:	0 days

Change Order Analysis

Consultant Error	0.02%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

Construction Schedule Summary

-Actual Start: 1/17/19

-Original Planned Substantial Completion: 1/17/20
-Current Planned Substantial Completion: 7/30/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 2/17/20
-Current Planned Final Completion: 8/30/20
-Actual Final Completion: TBD

Project Overview:
The scope of work for the project includes, but is not limited to, ADA stage lift, fire sprinkler protection and fire alarm, media center improvements, electrical improvements, and HVAC improvements.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	$1,200,000 / 365 Days
PREVIOUSLY APPROVED CO'S:	$ 5,458 / 0 Days
CURRENT CO REQUEST:	$ 228 / 0 Days
CURRENT REVISED CONTRACT:	**$1,205,686 / 365 Days**

Status of Work:
This project is in the construction phase and is 90% complete.

Change Order Items:
Item #1 – (COI #7) Additional Media Center Wall Coatings: Dated shelving and bulletin boards were previously removed and replaced with new shelving and bulletin boards. The wall area spaces where the previous shelving and two bulletin boards existed will require painting. (Consultant Error - $228; 0 days)

Action Plan:
This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.